

CCE Project Budget Performance Report

Event name

date

place

Budget vs Actual report

| Line Item | Budget | Actual | Balance |
|-------------------|----------|----------|----------|
| Travel | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Accommodation | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Airport Transfers | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Meals | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Visa Expenses | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Materials | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 |